



Grant All-Detail Report Conservation Delivery 2016

Grant Title - 2016 - Conservation Delivery (Wabasha SWCD)

Grant ID - P16-7958

Organization - Wabasha SWCD

Grant Awarded Amount	\$19,619.00	Grant Execution Date	12/15/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Terri Peters

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$19,619.00	\$19,619.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$19,619.00	\$19,619.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
FY2016 Conservation Delivery	Administration /Coordination	Current State Grant	2016 - Conservation Delivery (Wabasha SWCD)	\$19,619.00	\$19,619.00	3/31/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - FY2016 Conservation Delivery			
Description	Funds used to cover administrative staff time for operational activity.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	31-Mar-16
Has Rates and Hours?	No		
Actual Results	<p>DM does nearly all administrative operational functions in office. Other staff incur small amounts of time. Time spent reporting, bookkeeping, meetings, general office, correspondence and other functions as necessary.</p> <p>To report to close out of funds available: DM 457.25 hrs. @ \$63.59, AIS/Eco Tech 9.75 hrs. @ \$43.11, DT 1.5 hrs. @ \$39.70. This well exceeded Conservation Delivery funds available by the end of March. Remainder of administrative operational charges throughout year are charged against local funds.</p>		

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - Wabasha SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - Wabasha SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/24/2017

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/23/2017
Financial Report	Grant	2016 - Conservation Delivery (Wabasha SWCD)